Last updated date: 3-19-15

HB2 (Act 25) of the 2014 R.S. (St. Mary)

Blue highlight: Indicates project with an IEB priority change

SBC = State Bond Commission P = Priority Means of Financing Explanation included at end of report IEB = Interim Emergency Board TOTAL Cash and P1 Cash Line of P1 Cash Lines of P2 Cash Lines P5 Non-Cash Other Means of BDS P1 moved to P5 P2 moved to P2 moved to Project Total Agency Credit Approved P2 P1 Credit Rescission New P5 **Lines of Credit Agency Name Project Title** Parish of Credit P5 to P1 Reauth P5 Total P5 New P5 by IEB by IEB P1 by IEB Financing HB2 by SBC Approved by SBC Approved SBC Approved by SBC including NRP 01-109 Office of Coastal 913 Morganza to Gulf of Mexico Ascension, 23,220,000 23,220,000 38,000,000 15,000,000 53,000,000 53,000,000 2,945 76,222,945 Flood Control Feasibility Protection and Study, Planning, Design, lberia, Iberville, Restoration Right of Way and Lafourche, Construction of Levees, Pointe Coupee Floodgates and Other Flood St. Martin, St. Control Systems Marv. (\$100,000,000 Local Match; Terrebonne, \$25,000,000 Local In-Kind West Baton Match; \$442,000,000 Rouge Federal Match) 07-270 DOTD -992 LA 182 Improvements St. Mary 500,000 500,000 500,000 Administration Iberia Parish Line to LA 670), Planning and Construction 11-431 Natural Resources 287 Atchafalaya Basin Assumption, 6,150,000 6,150,000 70,200 70,000 4,000,000 4,000,000 4,000,000 10,220,200 Office of The Protection and Avoyelles, Enhancement (Federal Iberia, Iberville, Match and Local/Sponsor Pointe Coupee, Match) St. Landry, St. Martin, St. Mary 36-L27 Terrebonne Levee 2043 Barrier Plan for Terrebonne, Assumption, 1,385,500 1,385,500 Lafourche, Assumption and Lafourche, St. and Conservation District St. Mary, Providing Flood Protection and Interior Terrebonne Drainage, Planning and Construction (\$280,000 Local Match) 36-L35 St. Mary Parish 1480 Franklin Canal Levee and 630,000 630,000 630,000 Levee District Floodgate Project, Planning and Construction 36-P15 Morgan City 292 Governmental Operations 1,200,000 1,200,000 5,900,000 5,900,000 1,200,000 5,900,000 100,000 6,000,000 6,000,000 13,100,000 Harbor & and Emergency Center, Terminal District Planning and Construction 36-P15 Morgan City 2041 Atchafalaya River and 128,900 128,900 Bayou Chene, Bayou Boeuf Harbor & Terminal Dist. and Bayou Black Deepening Project Feasibility Study (was St. Mary Parish when project originated) 50-J51 St. Mary Parish 327 Reconstruction of St. Mary 300,000 760,000 760,000 760,000 1,060,000 Chitimacha Trail Road from LA 328 to LA 670 for St Mary Parish Government within existing Rights-of-50-J51 St. Mary Parish 328 Reconstruction of Flattown St. Mary 100,000 450,000 450,000 450,000 550,000 Road from Chitimacha Trail to Ralph Darden Memorial Parkway for St Mary Parish Government within existing Rights-of-Way 50-J51 St. Mary Parish 331 Reconstruction of 300,000 300,000 300,000 200,000 585,000 785,000 785,000 1,085,000 Charenton Beach Road from LA Hwy. 87 to the West Atchafalaya Basin Protection Levee, Planning and Construction

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Construction

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Explanation of Means of Financing in report: (GOB = General Obligation Bond; P = Priority; SBC = State Bond Commission)

\$41,330,000

P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P2: Proposed new GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

Terrebonne)

P5 to P1: Previously approved GOB non-cash line of credit that is being converted to a cash line of credit for FY 14-15; must receive a line of credit from the SBC in order to be approved for the project

\$41,330,000

\$0

\$0

\$9,720,600

\$6,060,000

\$0

\$0

\$4,075,000

\$52,130,000 \$17,895,000 \$70,025,000

\$70,025,000

\$2,945

\$121,078,545

Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

New P5: Proposed new GOB funding; must receive a non-cash line of credit from the SBC in order to be approved for the project

Blue highlight: Indicates project with an IEB priority change

Means of Financing Explanation included at end of report IEB = Interim Emergency Board SBC = State Bond Commission P = Priority TOTAL Cash and P1 Cash Line of P1 Cash Lines of P2 Cash Lines P5 Non-Cash Agency BDS P1 moved to P5 P2 moved to P2 moved to Other Means of **Project Total** Agency Name Project Title Parish P1 Credit Approved Credit Rescission P2 of Credit P5 to P1 Reauth P5 New P5 **Lines of Credit** Total P5 New P5 by IEB by IEB P1 by IEB Financing HB2 Approved SBC by SBC Approved by SBC Approved by SBC including NRP

TOTAL Cash and Other Means of Financing including NRP: All other funding, including reappropriated bond proceeds, approved for the project

NOTE: All <u>GOB</u> funding, regardless of priority, <u>must receive a line of credit</u> in order to be APPROVED for the project.